<u>HEIGHTS</u>

2017 ANNUAL REPORT

"IF YOU WANT TO GO FAST GO ALONE. IF YOU WANT TO GO FAR GO TOGETHER."

This African proverb highlights the impact that UHeights has on our community every day. UHeights brings together ten community organizations that span schools, arts, and human service programs that call us their home. We host nearly 200 arts, cultural, educational and community groups that perform, rehearse, educate, and delight. We bring together over 400 children a day to learn, create and play in our rooms and halls.

UHeights' greatest contribution is providing an opportunity and space for the magical benefits of convening in community. This power of community was demonstrated in the 1960s by The Roseto Effect; named after a small Pennsylvania town, inhabited by Italian immigrants. The residents of Roseto had half the incidence of heart attacks as other American communities. In depth studies revealed that their impressive statistics were not attributed to healthier lifestyles—but rather, to close-knit communities. With three generations living under one roof and strong social connections with friends and neighbors, Roseta residents brought attention to the magical benefits of people talking and convening in community, that we see in our halls every day.

We bring many generations together under one roof. We host programs that provide preschool to elementary to after school programming, along with free activities, classes, and events for older adults.

We reach underserved populations in our community. We offer employment opportunities to houseless youth; provide a third of our building to Academy for Precision Learning, which serves children on the autism spectrum; and we collectively provide over 600 scholarships to children every year.

We provide affordable space to arts, cultural, educational and neighborhood groups. In 2017, we donated nearly half a million dollars in free and reduced cost space to groups such as the houseless youth training workshops and UW's Doorway Project Pop-Up Community Café. At 50-70% below Seattle's average market rate, our space is crucial for long-term community organizations that would be otherwise unable to find suitable space in Seattle.

We host free arts and cultural events for diverse audiences. Last year was a banner year for the inception of new programming, including the fall opening of The Auditorium—the U District's newest affordable performance venue. We've welcomed everything from Opera to Improv Comedy to children's programming to Heavy Metal Shakespeare. This summer, we are most pleased to offer our Summer Music and Cultural Festival for the 13th year running.

UHeights is one of the most significant and beautiful historic buildings in Northeast Seattle. The preservation of our historic building is critical to ensuring that valuable programs and community organizations continue to have a place to call home. With your support, we will continue to be an anchor in our community and provide the magical opportunity of connection for all walks of life.

TOGETHER, WE WILL GO FAR.

Maureen Ewing

MAUREEN EWING

EXECUTIVE DIRECTOR



Beth Mountsier

BETH MOUNTSIER

BOARD CO-CHAIR



Susan Samuelson

SUSAN SAMUELSON

BOARD CO-CHAIR





MISSION

UHeights promotes lifelong learning, creativity, culture, community activism, and the preservation of our historic building.

HISTORY

Built as an elementary school in 1902 in response to the burgeoning University of Washington population, University Heights Center became the first school for thousands of neighboring children for 87 years. In 1989, due to declining enrollment, the school shuttered its doors. It was reborn again as a community center--University Heights Center in 1990--when the community came together to save the building from demolition.

Now on the national registry as well as a Seattle historic landmark building, University Heights Center continues to serve Seattle through a wide variety of classes, workshops and programs. From gardening to shopping at Seattle's largest farmers market, University Heights Center has something for everyone.

Reptile Man comes to UHeights Spectacular;" a free, monthly



Despite no longer existing as a public school, education has always been at the forefront of UHeights' mission.

UHeights supports learning in all its forms, from housing organizations that serve preschool, elementary school, high school, and after school programs, to hosting community groups that provide classes for seniors and adults.

Every year, student enrollments are increasing, and UHeights is critical to meeting the needs of children who cannot be served in traditional public schools.

SPOTLIGHT:

Our Second Saturday
Spectacular is a monthly
program that
blends performance with
education in one,
amazing, free, family package.

COMMUNITY PARTNERS:

Academy for Precision Learning, University, District Children's Center, Girls Rock Math, Three Dragons Academy, Yugakusha School



CULTURE



COMMUNITY ACTIVISM

UHeights exists as a product of active community voices, challenging the status quo by thinking in new and innovative ways. We strive to emulate that philosophy by highlighting projects and forging relationships across the U District's richly diverse communities.

SPOTLIGHT:

In 2017, UHeights began a partnership with UW School of Nursing, and the newly-formed Doorway Project to host a series of pop up community cafes in our south parking lot. These quarterly events connect houseless individuals with services.

COMMUNITY PARTNERS:

ROOTS Young Adult Shelter, Women Wise Choir, Solid Ground Washington, JustLead Washington, North Seattle Services Coalition, University District Street Medicine



Some examples of past improvements

include a seismic retrofit, a new playground, raised beds in the P-Patch, the new parking lots, historic lampposts, our new park and fresh plants.

PRESERVATION



It is not uncommon to find people wandering the halls, that had attended UHeights decades previously, while it was still an elementary school. Whether they are thirty or eighty, the remarks are often the same: "It looks just like it did when I went to school here."

UHeights is a designated Historic Landmark, and as such, it is imperative to our mission to preserve the building. We highlight the unique aspects of the space, such as the original chalkboards lining the walls of our community rooms, while making upgrades to reflect the current needs of the community.



SPOTLIGHT:

In 2017, we completed a number of large projects: the renovation of the Auditorum, along with capital improvements to the Northwest Boychoir space in the North Basement. We moved forward with construction of a new restroom for the building, along with repairs to our roof, which has suffered from water infiltration.

COMMUNITY PARTNERS:

Our capital projects were made possible through awards from the Heritage Capital Project Fund, 4Culture, Office of Arts and Culture, U District Rotary, and the National Trust for Historic Preservation

UHEIGHTS IN NUMBERS

\$459,052

In free space donated to civic, community, and arts groups

248,566
Individual visits

to UHeights

Awarded scholarships to children attending school programming

Multicultural, educational and arts classes were 617

Children received full ride or tuitle assistance to attend school o afterschoo

Free events and performances for the community

Community groups use our space

Children attend school or arts programming

Of the children who attend school at **UHeights** have some learning challenges



FINANCES

Property & Equipment

Statement of Financial Position as of December 31, 2017

ASSETS NET ASSETS

\$7,721,098

Cash Total net assets \$471,678 \$8.107.793

Other Assets \$30,934 LIABILITIES

Total Liabilities \$115,917 Total Assets \$8.223.710

Total Liabilities and Net Assets \$8,223,710

Statement of Activities as of December 31, 2017

SUPPORT AND REVENUE			EXPENSES		
Rent revenue	\$697,086	75%	Program services	\$749,024	88%
Contributions & grants	\$185,026	20%	Management & general	\$73,573	9%
In-kind contributions	\$26,328	3%	Fundraising	\$29,435	3%
Other	\$14,950	2%	Total expenses	\$852,032	100%
Total support & revenue	\$923,390	100%			

BUSINESS AND COMMUNITY PARTNERS

We thank our corporate and community sponsors for the work that they do and their commitment to working with the community.

4CULTURE



4Culture supports many of UHeights' projects, from the Auditorium renovation to Second Saturday and **CULTURE** Summer Music Series performances.





A beloved U District establishment, Bigtime Brewery is the proud partner and contributor of delicious libations.

BOLA



BOLA designed two beautiful new sheds for UHeights, that are used by the P-Patch and Farmers Market.

GIFFORD INDUSTRIES



Gifford Industries have been a valuable partner in the preservation and restoration of UHeights' 115-year old wood floors.



Hub U District is an important partner in the construction of UHeights' new sheds, used by the P-Patch and Farmers Market.

NATIONAL TRUST FOR HISTORIC PRESERVATION



Contributed to our long term preservation plan, along with a number of other programs.

OFFICE OF ARTS AND CULTURE



The Office of Arts and Culture contributed to our water remediation project, along with a number of OFFICE OF ARTS & CULTURE OTHER Programs.

SEATTLE DEPT. OF NEIGHBORHOODS



The Auditorium renovations would not be possible without the support from Department of Neighborhoods.

RICHHAVEN ARCHITECTURE



Richhaven has contributed to UHeights capital improvement projects.

U DISTRICT VOLKSWAGON/AUDI



U District Audi is a contributor to the Auditorium renovation and programming.

U DISTRICT ROTARY



U District Rotary is a contributor to the UHeights water remediation project.

WSECU



WESCU has been a valuable partner in the restoration of UHeights Auditorium and programming.



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STAFF

Maureen Ewing - Executive Director Olena Billingsley - Operations Manager Isaac Rubio - Facility Manager Liv Froehlich - Program & Communications Manager

TENANTS

Academy for Precision Learning
Broadway Bound Children's Theater
Defensive Driving School
Northwest Boychoir & Vocalpoint! Seattle
OTB Solutions Group LLC
Seattle Displacement Coalition
Seattle Ki Society
Three Dragons Academy
University District Children's Center
Yugakusha Seattle

Marcus Cerny - Events Coordinator Jimi Morris - Facilities Technician Aaron Brown - Custodial Technician Ben Christiancy - Custodial Technician

BOARD

Beth Mountsier - Co-Chair Sue Samuelson - Co- Chair Emma Decarreau - Teasurer Joan Horn -Secretary John Adamucci - Member Kristine Kenney - Member Rick McLaughlin - Member Brigid Nulty - Member Brian Rich - Member Ben Starsky - Member Roger Wagoner - Member Patricia Weber - Member