LEADERSHIP STATEMENT

Dear Friend of UHeights,

With your support, we brought together our community to make a difference. **Together, we have made the exterior of our building a refuge for our unhoused neighbors,** providing hot meals, showers and outreach to people living in their vehicles.

**Together, we have expanded opportunities for early learning programs,** with a focus on serving families who are low-income.

Together, we have provided a home for the over 2,000 children who attend school and afterschool programs, as well as the many local artists who perform at UHeights.

Over the last year we have also made great progress on our multi-year effort to install an elevator at UHeights. **Through our Elevate Community Campaign, we are making UHeights accessible to all, regardless of ability or socio-economic background.** It takes a village to preserve the historic University Heights Center and we extend our deepest gratitude to our community for your unwavering support.

To invest in UHeights is to invest in our collective health, hope, and healing for generations to come.

Maureen Ewing
Executive Director

Sue Samuelson
Board Chair
WE ARE COMMITTED TO EQUITY

Diversity, inclusion, equity, and accessibility (DEIA) are integral to UHeights' mission of promoting lifelong learning, creativity, culture, community activism, and the preservation of our historic building. These values are critical to ensure the well-being of our community where all people feel valued and respected.

Our staff members represent the diversity of the community we serve, with approximately half our staff identifying as members of the BIPOC community.

Our recent DEIA actions include:

- Since 2019, working to install an elevator to make our building accessible for ALL abilities.
- Developing a Business Equity Enterprise Policy resulting in hiring 100% BIPOC and women-owned businesses for our recent capital projects.
- Partnering with 5 theatre organizations through the Theatre Alliance and 15 local artists through the Artist Collective who identify with and/or serve BIPOC, queer, trans, and neurodivergent communities.
- Seeking and receiving 4Culture’s Building for Equity grant to increase accessibility and to serve all.
- Regularly donating to Black and Indigenous-led organizations.
- Increasing our board membership to better represent our City's demographic make-up and increasing BIPOC, women representation as well as diverse age ranges.
- Requiring anti-racism trainings for staff and board.

We appeal to our community to let us know if UHeights can improve our DEIA practices. Please reach out to us to share your ideas. We welcome your insights!
"The Safe Lot program is wonderful. I received so much help and resources [like] the tiny house, the safe bathroom to go to in the middle of the night, and the referrals to additional services in the area, I was given so much support. This care you provided is what helped me to find housing and stay sane while looking for work."

Margaret, former Safe Lot client
Having access to hygiene is a human right. UHeights hosts a **Hygiene Center, Seattle Street Sink, and Mobile Shower Station**. As of April 2022, we provided nearly **50,000 showers** to our neighbors who are unhoused.

The **UHeights Safe Lot** opened in response to nearly half of King County’s unhoused population residing in vehicles. We provide case management, a safe place to park, and access to washer/dryer, hygiene services, and a kitchen. Since it opened in spring of 2020, **57 people** have been served.

The **Warm Winter Drive**, occurs once a year, in partnership with the U District Rotary and Kids Without Borders. In 2021, more than **700 coats** were donated to around **150 attendees**.

University District Street Medicine visits UHeights twice a month in their mobile van. On average, they serve **30 people** per visit!

UHeights fiscally sponsors the Interfaith Task Force on Homelessness’ **Vehicle Residency Outreach Program**, who made **724 contacts** to people living in their RVs and vehicles, providing a pathway to housing, support with car tabs, vehicle repairs, and a connection to other services.

We partner and host the **Seattle Community Fridge** and the **Box of Socks** which are open 24/7.

**HUMAN SERVICES**
A YEAR OF TRANSITION FOR ARTS AND CULTURE

From 2019, the UHeights Theatre Alliance was formed to provide affordable space in the face of steadily increasing rental rates in Seattle. In 2021, our Theatre Alliance hosted a total of 52 workshops and performances, all available to the community at a pay-what-you-can rate starting with free.

Theatre Alliance Members:
- eSe Teatro
- Filament: A Collab Theatre
- Infinity Box Theatre Project
- Noveltease Theatre
- Parley Productions
- Penguin Productions
- Pork Filled Productions
- Seagull Project
- Theatre of Possibility

We hosted a combination of virtual and in-person programs including Thursdays at 10 with an average of 25 seniors in attendance per month, Zumba with 45 monthly dancers, and Second Saturdays engaging over 200 kids throughout 2021. In addition to our routine programming, we partnered with Scarecrow Video and Phinney Neighborhood Association to host another year of Carpool Cinema, attracting 180 movie lovers.

The UHeights Artist Collective has 19 artists who displayed and sold their artwork at UHeights and at local community events like the U District Street Fair and the Summer Park Pop Up.

"It was truly an honor and quite humbling to be a part of [The Artist Collective], and it was such a pleasure meeting fellow artists in the UHeights Collective!"

Hope Angel Fine Art
“UHeights opened its doors to my son’s preschool after it was displaced from their long-time U District home. Without their partnership, I would have been at a total loss for childcare at a time when healthcare workers were critical to our community’s pandemic response.”

Melanie Dreesman, CU nurse and parent of a preschooler

RESIDENT ORGANIZATIONS

350 Seattle (joined in 2022)
Academy for Precision Learning
Broadway Bound Children's Theatre
Defensive Driving School
Jet City Improv (joined in 2022)
Northwest Choirs, NW Boychoir & Vocalpoint!
Seattle
Seattle Displacement Coalition

Social Justice Film Institute (joined in 2022)
Three Dragons Academy (leaving 2022)
UHeights P-Patch
University District Children's Center (UDCC)
University District Farmers Market
University Temple Children's School (UTCS)
Yugakusha School

SPOTLIGHT ON EARLY LEARNING

UHeights has hosted two early learning programs, UDCC and Yugakusha School, for many years; and recently welcomed in UTCS.

UTCS has served Seattle for over 50 years, providing a high quality early learning program for children 1-5 years old. UHeights welcomed them during the pandemic, when their long-time home was demolished for redevelopment. With nearly 30% of early learning slots wiped up by the pandemic, it is critical that we save these spots.

We are doing our part to ensure that ALL families have access to high quality early learning programs and childcare, regardless of their income. The cost of a month of childcare is out of reach for most families and costs the same as a mortgage payment!

After completing needed capital upgrades, UTCS will collectively expand early earning spots from 105 to 175, with 50% of the new slots allocated for families who are low-income. Providing affordable childcare is critical for parents, especially women and BIPOC parents, to return to work; and research shows that with participation in early learning programs, children excel more in school and are more likely to graduate high school and college.
UHEIGHTS IN NUMBERS

2,049

children enter our doors for preschool, K-12 education and afterschool programs.

$589,858

in scholarships were awarded to children attending school programming.

4,150

people were served through programs, events, and classes.

37,500

showers were taken at the Mobile Shower Station.

344

children receive full rides or tuition assistance.

24,860

meals were served to our neighbors who are unhoused.

$1,082,056

of rental donations were provided.

GRANTERS WHO SUPPORTED US

4Culture
ArtsWA
Seattle Department of Neighborhoods
WA State Department of Commerce Local Communities Project Fund
WSECU
The Norcliffe Foundation
Safeco Insurance Fund
Umpqua Bank Charitable Foundation
Tulalip Tribes Charitable Contributions
King County Regional Homelessness Authority
U.S. SBA: Small Business Stabilization Fund
Beeks Family Legacy Fund
Resolution to End Homelessness
The Quaker Hill Foundation
Fales Foundation Trust
Paul Glaser Foundation
University Christian Church
Rotary International District 5030
U District Rotary Club
The elevator will make our building and programs more inclusive and accessible. The elevator shaft will be built on the exterior of the west side of our historic building, including a new hallway through our basement shop, connecting Northwest Choirs and UDCC’s spaces.

With the expansion of early learning childcare spots, we are now required to have an onsite elevator to meet childcare licensing codes - creating an even greater urgency for a new elevator.

We are in the final stretch of our campaign with more than $1.8M of our $2.3M goal raised. We are shovel-ready and will begin the construction of our elevator at UHeights in August 2022. After years of planning, we are making our historic building accessible to people of all abilities.

Thank you to our funders and donors!

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Preconstruction Services &amp; Design</td>
<td>$176,000</td>
</tr>
<tr>
<td>Construction &amp; Contingency</td>
<td>$1,999,000</td>
</tr>
<tr>
<td>Project Management</td>
<td>$100,000</td>
</tr>
<tr>
<td>State Admin Fee &amp; Fundraising</td>
<td>$25,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$2,300,000</strong></td>
</tr>
</tbody>
</table>

Washington State Local Communities Project Fund, M.J. Murdock Charitable Trust, the City of Seattle, 4Culture, D.V. & Ida McEachern Charitable Trust, SHKS Architects, The Norcliffe Foundation, Nesholm Family Foundation, UHeights Board of Directors, Rotary Club of the University District, Tulalip Tribes Charitable Fund, Rep. Frank Chopp, Rep. Nicole Marci, Senator Jamie Pedersen, CM Teresa Mosqueda, CM Alex Pedersen and many more!

At long last an elevator! As an individual with knees that work poorly, I look forward to not having to climb the stairs to my much beloved Thursdays at 10 Memoir Group."

Herman Hutchinson, Thursdays at 10 participant
FINANCIAL STATEMENT

Change in Net Assets
Net Assets, Beginning of Year: $9,127,778
Net Assets, End of Year: $9,105,215
Change in Net Assets: -$22,563*

Total Liabilities & Net Assets
Total Liabilities: $148,380
Net Assets: $9,105,215
Total Liabilities & Net Assets: $9,253,595

SUPPORT AND REVENUE

- IN-KIND CONTRIBUTIONS: $12,779
- CONTRIBUTIONS AND GRANTS: $498,079
- PROGRAM/OTHER: $21,686
- RENT REVENUE: $738,396

EXPENSES

- FUNDRAISING: $110,163
- MANAGEMENT AND GENERAL: $114,765
- PROGRAM SERVICES EXPENSE: $1,068,575

BUSINESSES WE PARTNERED WITH
- Audi Seattle
- Big Time Brewing
- Portman Holdings
- Richaven Architecture & Preservation
- Susan Doupe Photography
- Touchstone - Seattle
Our Donors

350 Seattle
Mary Anne Aiello
Marella Alejandrino
Max Alin
Dema Alkhail
Zain Al-khalil
Becky Anderson
Thomas Andrew
Laurel Andrews
Jennifer Annable
Jennifer Antos
Jennifer & Mike
Aston
Marc Auerbach
Anne Marie
Bachmann
Nancy Bacon
Olana Billingsley
Matthew Bissen
Langdon Blakeney
Danielle Blumenau
Katie Breene
Jan Brooks
Richard Brooks
Lisa Brooks
Kathy Brostoff & Mel
Belding
Aaron Brown
Travis Buck
Linda Buck
Gail Bullat
Marjorie Bunday
Jessica Burns
Orlando Cano
Melanie Caiole
Christina Chang &
Paul Stucki
Olivier Chaoul
Jabin Chartrand
Suzanne Cohen
Judith Cohen
Gerald & Frances
Conley
Josie Cooke
Stephanie (Stevi)
Costa
Valerie Craig
Cecile Cuddihy
Tariq Dababneh
Marisa Anne
D'Angeli
Jean Darsee
Pam Davis
Emma & Justin
Decarreau
Lisa Dennison
Hélène des Rosiers
Christine Dinsdale
and Jay Johnson
Emily Ditty
Edith Dixon
Angela Dodd
Valerie Dodson
Lauren Dudley
Mary Duncan
Gillian Ennis
Josephine Ensign
Gordon Ewing
Colin & Anna
Ewing
Roger Ewing
Nadja Ewing
Della Ewing
Malcolm Ewing
Nancy & Thomas
Ewing
Katie & James
Ewing
Maureen Ewing &
Tom Langehaug
Paul Faust
Justin Fenton
Amy Ferguson &
Phoenix Smith
Senja Filipi
Jon and Tessa
Fotoohi
Daveen Fox
Christy Fox
Shelly Frapprer
Sally Friedman
Marilee Fuller
Terry Furchgott
Leona Furnari
Pallavi Garg
Jayasri Ghosh
Nancy Glover
Logan Goheen
Mary Goldman
George Goodall
Jennifer Gordon
Leslie Grace
Lynn Graf
Jennifer Graves
Matias Griion
Diane Haddock
Jennifer Hagenow
Robert Hamilton
Barbara Hanna
Maxine & James B.
Hansen
Adena Hanson
Christina Harris
Shelly Haverkamp
Tessa Hawkins
Carolyn Heberlein
Kim Henwood
Katherine Hightower
Keith Hitchcock
Aaron & Jaime
Hoard
Randy Hodgins
Matt Hoehnen
Lucas Hoffman
Douglas & Trish
Honig
Malcolm Hooper
Matt Hopkins
William Horn
Joan & John Horn
David & Jane
Huntington
Carol Hutchinson
Keith & Dorothy
Imper
June Ivers
Nick Jensen
Heather Jessup
Larry & Lani
Johnson
Rick Jones
Jessica Juarez-Wagner
Julie Kageler
Courtney Keen
Paul Kennard
Catherine Ketrick
George Kinkel
Behimer
Karen Ko
Nancy Kuta
Kay & Andy Landis
Aileen Langhans
William &
Ethylanne
Larrimore
Paula Laschober
Linda Lau
Kirk & Nonnie
Laughlin
Jacqueline LeBailly
Kim Lerner
Marshall Longtin
Kathleen & Mike
Lovejoy
Judith Lovelace
Annalee Luhman
Cicely Lux
Keith Macdonald &
Mary McDonald
Faith YuYu
Madigan
Theresa Mannix
Shannon Markley
Karen Matsunaga
Cindy May
Karen McCown &
Erich Woldzko
Rick McLaughlin
Jimmy McNamara
Nancy Meenen &
David Wener Jr
Nina Mettler
Eric Meyerson, Jr.
Samara Michael
Abigail Mickelson
Nicolina Miller
George Monagan &
Annie Martel
Catherine
Montrose
Lyne Moore
Beth Van Moppes
Richard Morrill
William Morse III
Elizabeth
Mountsier
Kris & Patrick
Murphy
Daniel Myers
Ben Nash
Theresa Naujack
Christine Nottimier
Brigid Nulty
Marg O'Hara
Karina O'Malley
Dan O'Neil
Rimas Orentas
Susan Parker
Emily Phillips
Patrick Pitcher
Molly Polk
Natalie Pond
Barbara & Phillip
Quinn
Mona Rajeshirke
Sandra Rankins
Karen Rendon
Evan Reynolds
Linda & Rudolph
Risler
Laura Robinson
Janet & Brian
Robinson
Dave Rodgers
David Rosen
Pierre & Amélie
Rusell & Jill
Weisenbaum
Susan Samuelson &
Mark Miller
Paul Schiavo
Hanna Schlaack
Susan Schneider
Daphne Schneider
Tera Schreiber
Emily Shackelton
Albert Sheldon
Julie Sienko
Basant Singh
Naviya Singla
Amy Sloper
Scott Soules
Linda Spoor
Sara Stanley
Susan Starbeck
Lorraine Starkey
Ben Starkey &
Alexandra Ibarra
Josh Stewart
Ann Vander Stoep
Judith Stoloff
Elizabeth Sweet
Amanda Taylor
Esther Teodor
Kelly Thompson
Jessica Tsimeris
Jolene Vrchatka
Jessica Wagoner
Roger Wagoner &
Kay Livingston
Roxanne & Lowell
Walsmsley
Patricia Weber
Joana Wehrwein
& David Logan
Pm Weizenbaum &
John Lee
Linda Townsend
West
JoElla & Mike
Weybright
Stefan Wiktor
Douglas K. Wills,
Jr. & Dianne Wills
Marianne
Williamsen
Russell Wilson
Scott Wolf
Jennifer Wood
Wendy Woolery
Elizabeth Wratten
Verona H. Young
Jim Van Zee
Sarah Beth Zemel

We strive to keep our donor listing accurate and up-to-date. If you have any questions or would like to update your listing, please call (206) 556-2495. The University Heights Center for the Community Association is a 501(c)(3) non-profit (FEIN: 91-147413). All donations are tax-deductible to the extent allowable by law.
OUR STAFF

Maureen Ewing
EXECUTIVE DIRECTOR

Kristina Mageau
DEVELOPMENT MANAGER

Addison Kramlich
FACILITIES MANAGER

Olena Billingsley
OPERATIONS MANAGER

Shirin Subhani
PROGRAMS MANAGER

Hunter Uechi
MARKETING & EVENTS SUPERVISOR

Gregory Albert
ASST. FACILITIES MANAGER

Sadik Malin
FACILITIES TECHNICIAN

Assistant Events Coordinator: Arvilla Nilles
Facilities Technician: Vinny Delli Paoli
Office Assistant: Chloe Brockway-Langehaug

BOARDS

CHAIR
Susan Samuelson

VICE CHAIR
Roger Wagoner

TREASURER
Jon Foothi

SECRETARY
Beth Mountsier

MEMBERS
Dema Alkhalil
Josie Cooke
Emma Decarreau
Jim Hansen
Dale Hoff
Joan Horn
Keith Imper
Jennifer Keys
Rick McLaughlin
Patricia Weber

5031 University Way NE
Seattle, WA 98105
(206) 527-4278
WWW.UHEIGHTSCENTER.ORG

KEEP UP TO DATE WITH US
INFO@UHEIGHTSCENTER.ORG

WWW.UHEIGHTSCENTER.ORG